

**St. John's Parent Association
2017-18 DISBURSEMENTS**

| | 2018 Disbursements |
|---|---------------------------|
| TOTAL PA NET REVENUE | \$297,810.09 |
| Other REVENUE (Box Tops Grocery Cards) | \$2,468.39 |
| Previous year cash balance undisbursed funds | \$23,942.39 |
| | \$324,220.87 |
| DESIGNATED AREAS OF SUPPORT | |
| Programs & Students | |
| Dorothy Patterson Memorial Scholarship Fund | |
| (Uniform Resale) | \$7,995.07 |
| (Community Cards) | \$1,471.39 |
| Library (Book Fair) | \$8,918.71 |
| Faculty & Professional Development | |
| Teacher Store | \$5,000.00 |
| Learning Spaces | |
| Technology (Box Tops) | \$997.00 |
| Crusader Club disbursement for Golf Tournament | \$19,106.25 |
| Teacher Endowment Contribution | \$5,000.00 |
| Fund A Need | \$64,792.00 |
| Parish | \$5,000.00 |
| Total Disbursed to Designated Areas | \$118,280.42 |
| TOTAL NET INCOME | \$324,220.87 |
| Distribution to Designated Areas of Support | \$118,280.42 |
| TOTAL UNDESIGNATED FUNDS to support the needs of Students and the School | \$205,940.45 |
| SUPPORT TO MEET THE NEEDS OF STUDENTS & SCHOOL | |
| Programs & Students (40.3%) | |
| Technology Teaching & Learning Materials | \$25,000.00 |
| Bus for Student Transportation | \$20,000.00 |
| Community Garden | \$10,000.00 |
| Financial Aid/Student Assistance | \$10,000.00 |
| Speaker Workshops | \$7,500.00 |
| Summer Curriculum | \$7,500.00 |

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| Early Childhood Music Supplies | \$3,000.00 |
| SUPPORT TO MEET THE NEEDS OF STUDENTS & SCHOOL | |
| Faculty (9.7%) | |
| Professional Development | \$20,000.00 |
| Learning Spaces (34.2%) | |
| Interactive Classroom Technology | \$26,000.00 |
| Clements Hall Seating | \$20,000.00 |
| Playground Canopies | \$10,000.00 |
| Replacement of playground tree | \$7,940.45 |
| Classroom set of node chairs | \$6,500.00 |
| Other (15.8%) | |
| Telephone System | \$30,000.00 |
| Campus Signage | \$2,500.00 |
| TOTAL Undesignated Funds Disbursed | \$205,940.45 |